

Attachment 5

Statement of Work, Cost Sharing, Indirects & Budget

Subaward Number:

5830-1583-00-A

Statement of Work

Below Attached, pages

If award is FFATA eligible and SOW exceeds 4000 characters, include a *Subrecipient Federal Award Project Description*

Dr. Smith will assist Dr. Carlo with 1) recruitment of schools and students into the study, 2) development of experimental materials, 3) assessment training activities, 4) training of research assistants for treatment delivery, 5) fidelity of treatment delivery, 6) data coding and analysis, and 6) preparing findings for publication, disseminate results, and prepare agency reports.

Budget Information

Indirect Information Indirect Cost Rate (IDC) Applied <input style="width: 50px; text-align: center;" type="text" value="26"/> % Rate Type: <input style="width: 200px;" type="text" value="Modified Total Direct Costs"/>	Cost Sharing <input style="width: 100px;" type="text" value="No"/> If Yes, include Amount: \$ <input style="width: 80px;" type="text"/>
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Budget Details Below Attached, pages

Budget Justification

Sara A. Smith, Ph.D., Co-PI will commit 0.91 person months in Year 4. She is an Associate Professor in ESOL/Bilingual Education at the University of Florida College of Education. Smith received her doctorate in Applied Linguistics and Second Language Acquisition from the Department of Education at the University of Oxford, followed by postdoctoral research in the Brain. Experience.Education Lab at Harvard Graduate School of Education. Her work focuses on understanding the educational implications of bilingualism and developing technology-enhanced solutions for enabling learning. She has published over 33 academic papers, holds a patent for a system of language instruction via AR, and has been an invited speaker at both academic and technology industry events. In her teaching, Dr. Smith prepares pre-service teachers to integrate technology into their teaching and provide differentiated instruction for English Learners (ELs). Dr. Smith also has expertise in disability and learning differences among diverse learners. She has published numerous articles on reading disabilities, including developmental dyslexia, speech-language disorders, and the intersection of atypical development and multilingualism. Her research interests include within-population variation among bilinguals and the impact of language environment, the role of formulaic language in reading and language comprehension for English Language Learners, and the cognitive and educational implications of bilingualism.

Dr. Smith will assist Dr. Carlo with 1) recruitment of schools and students into the study, 2) development of experimental materials, 3) assessment training activities, 4) training of research assistants for treatment delivery, 5) fidelity of treatment delivery, 6) data coding and analysis, and 6) preparing findings for publication, disseminate results, and prepare agency reports.

Budget Totals

Direct Costs	\$ <input style="width: 150px;" type="text" value="12,665.00"/>
Indirect Costs	\$ <input style="width: 150px;" type="text" value="3,293.00"/>
Total Costs	\$ <input style="width: 150px;" type="text" value="15,958.00"/>

All amounts are in United States Dollars

YEAR ONE - BUDGET (11/1/2023 - 6/30/2024) 8 MONTHS					
					\$ Requested
Personnel					
<u>A. Senior Personnel</u>		<u>Annual Rate</u>	<u>Monthly Rate</u>	<u>Person-Months</u>	
Dr. Sara Smith	PI	\$ 129,161.54	\$ 10,763.46	0.91	\$ 9,795
Total Senior Personnel					\$ 9,795
<u>B. Other Personnel</u>		<u>Annual Rate</u>	<u>Monthly Rate</u>	<u>Person-Months</u>	
Total Other Personnel					\$ -
Total Personnel					\$ 9,795
C. Fringe					
29.3% of Salary (Smith)		0.2930			\$ 2,870
Total Fringe					\$ 2,870
D. Equipment					
		<u>Cost</u>	<u>Qty.</u>		
a.		\$ -	0		\$ -
Total Equipment					\$ -
E. Travel					
Domestic Travel					
Total Travel					\$ -
F. Participant Support Costs					
		<u>Cost</u>	<u>Qty.</u>		
Total Participant Support Costs					

G. Other Direct Costs		<u>Cost</u>	<u>Qty.</u>		
Materials & Supplies					
Other					
Total Other Direct Costs					\$ -
H. TOTAL DIRECT					\$ 12,665
	<u>IDC Rate</u>		<u>IDC Base</u>		
I. TOTAL INDIRECT COST	26.0%	of	\$ 12,665		\$ 3,293
J. TOTAL					\$ 15,958