

*COE Budgetary Affairs Committee*

*2011-2012*

Summary of Activities

*Committee Members:* Suzy Colvin, Harry Daniels, James McLeskey (FPC Representative), Bernie Oliver, Eileen Oliver (Secretary), Jeanne Repetto (Chair), Tina Smith-Bonahue

*Ex-officio Members:* Glenn Good (Dean), Tom Dana (Associate Dean)

*Committee Goals 2011-2012*

- Understand the current budget and rationale for decision-making
- Share knowledge of the budget and rationale for decision-making with college faculty
- Understand how budget is aligned with the Strategic Plan and long-term College of Education goals
- Develop a long-term plan/principles for budget planning and decisions

*Committee Activities 2011-2012*

- Discussed entrepreneurial programs with Deans and made a recommendation to FPC to have BAC work with newly formed FPC committee.
- Developed updated set of Guiding Principles for Budget Decision Making; sent to FPC March 31, 2012