

Exhibit A

Statewide Fiscal and Resource Gap Analysis for the Florida Grade Level Reading Campaign administered through the Florida Children's Council

The Lastinger Center will work with consultant Michelle Watson, an expert in the field of early learning resources, and the University of Florida Family Data Center to conduct a fiscal mapping analysis of current state and community investments in birth through 3rd grade efforts based on the last 5 years' worth of data from the General Appropriations Act, local ad-valorem assessments, and foundation and grant funding. Data will also be collected to determine eligibility differences in funding streams as well as actual number of children served. The consultant will work with the Family Data Center and the Lastinger Center for Learning to create a visual presentation of this universe of services, resources and supports with several goals in mind. First, the fiscal mapping will identify both opportunities and gaps in resources statewide. Second, an assessment of the strengths and challenges of the entities impacting grade level reading will be conducted. Third, baseline data will be collected and organized that includes a map of current resources dedicated to grade level reading efforts and services available that support local efforts.